

# Interim Consolidated Financial Summary Report for fiscal year ending December 31, 2000

August 22, 2000

Company name: Coca-Cola West Japan Company, Limited  
 code number: 2579  
 Inquiries: Manager in charge: Executive Corporate Officer and Manager, Finance  
 Name: Nobuji Kihara  
 Approved at board meeting held on: August 22, 2000  
 Interim dividend payable on and after: September 8, 2000  
 Stock exchange listings: Tokyo (first section), Osaka (first section) and Fukuoka  
 Phone: +81-92-641-8581  
 Interim dividend: payable  
 Headquarters located in: 7-9-66 Hakozaiki, Higashi-ku, Fukuoka, Japan

## 1. Financial data for the interim ended June 30, 2000

### (1) Operating results (rounded down to the nearest million yen)

Interim/year ended	Net sales	Year-on-year rate	Operating income	Year-on-year rate	recurring profit	year-on-year rate
	million yen	%	million yen	%	million yen	%
Jun 30, 2000	70,076	43.1	6,256	13.5	6,864	19.6
Jun 30, 1999	48,979	3.6	5,514	18.1	5,737	19.3
Dec 31, 1999	130,751		15,912		16,766	

Interim/year ended	Net income (loss)	year-on-year rate in %	Earnings per share	Accounting standard
	million yen	%	yen	
Jun 30, 2000	3,633	25.0	49.60	"Reporting Standard for Interim Financial Statements"
Jun 30, 1999	2,906	11.3	59.59	"Reporting Standard for Interim Financial Statements"
Dec 31, 1999	7,494		124.84	

Notes:  
 1. Average number of shares outstanding: 73,252,169 for interim 2000  
 48,778,007 for interim 1999  
 60,028,926 for fiscal 1999

### 2. Changes in accounting principles: none

### (2) Dividends paid

Interim/year ended	Interim cash dividend per share	Annual cash dividend per share	Note: The interim dividend per share paid for interim 2000 consists of:
	yen	yen	yen
Jun 30, 2000	16.00	-	Commemorative dividends: 0.00
Jun 30, 1999	15.00	-	Extra dividends: 0.00
Dec 31, 1999	-	32.00	

### (3) Financial conditions

Interim/year ended	Total assets	Total shareholders' equity	Shareholders' equity ratio	Shareholders' equity per share
	million yen	million yen	%	yen
Jun 30, 2000	175,577	153,478	87.4	2,095.19
Jun 30, 1999	107,413	94,633	88.1	1,870.77
Dec 31, 1999	172,199	151,157	87.8	2,063.54

Notes:  
 1. Number of shares outstanding as at the end of the period: 73,252,887 as of Jun 30, 2000 (100 shares per unit of par value stock)  
 50,585,150 as of Jun 30, 1999  
 73,251,728 as of Dec 31, 1999  
 2. Revaluation profit (loss) on securities: 11,662 million yen  
 3. Revaluation profit (loss) on derivatives: - million yen

### 2. Earning projections for the fiscal year ending December 31, 2000

Fiscal 2000	Net sales	Recurring profit	Net income	Annual cash dividend per share	
				year-end	yen
	million yen	million yen	million yen	yen	yen
	150,000	18,200	9,500	16.00	32.00

(N.B.) Projected net income per share for the year ending December 31, 2000: 129.69 yen  
 Projected operating income: 17,800 million yen for the full year

\* These materials comprise the Company's brief settlement of accounts and other financial reports translated from Japanese into English for the convenience of readers outside Japan.