

# Interim Consolidated Financial Summary for Fiscal Year Ending December 31, 2005

August 4, 2005

Company name: Coca-Cola West Japan Company, Limited

Code number 2579

(URL <http://www.ccwj.co.jp/>)

Representative: Norio Sueyoshi, Representative Director, President and CEO

Inquiries: Tadanori Taguchi, Manager, Finance

Approved at board meeting held on August 4, 2005

Over – 20 % shareholder

Stake of equity held by the above – stated company

US GAAP not applied hereto

Stock exchange listings: Tokyo, Osaka and Fukuoka

Headquarters located in Fukuoka Prefecture

phone: +81-(0)92-641-8581

Ricoh Company, Limited (code no. 7752)

22.6 %

## 1. Consolidated Financial Data for the Interim Ended June 30, 2005

## (1) Operating results

interim/year ended	Net sales		Operating income		Recurring profit	
	million yen	%	million yen	%	million yen	%
Jun 30, 2005	117,359	-2.1	5,313	-35.9	5,509	-34.3
Jun 30, 2004	119,850	6.0	8,294	8.3	8,387	6.9
Dec 31, 2004	253,248		16,860		17,065	

interim/year ended	Net income (loss)		Basic earnings per share		Diluted earnings per share	
	million yen	%	Yen		yen	
Jun 30, 2005	2,543	-46.2	32.74		32.69	
Jun 30, 2004	4,726	13.8	59.86		59.79	
Dec 31, 2004	8,564		108.80		108.62	

Notes 1. Equity in earnings (loss) of investees: 6 million yen for interim 2005; 10 million yen for interim 2004; 44 million yen for fiscal 2004

2. Average number of shares outstanding on a consolidation basis: 77,672,355 for interim 2005; 78,940,914 for interim 2004; 78,357,107 shares for fiscal 2004

3. Changes in accounting principles: nil

4. The percentages represent relevant year-on-year changes in respect of net sales, operating income, recurring profit, and net income.

## (2) Financial results

interim/year ended	Total assets	Shareholders' equity	Shareholders' equity ratio	Shareholders' equity per share
	million yen	million yen	%	yen
Jun 30, 2005	202,237	167,933	83.0	2,162.09
Jun 30, 2004	208,005	165,108	79.4	2,125.51
Dec 31, 2004	207,216	167,036	80.6	2,149.99

(Note) Number of shares outstanding on a consolidation basis at the end of the period:

77,671,583 shares as of Jun 30, 2005; 77,679,299 shares as of Jun 30, 2004; 77,673,448 shares as of Dec 31, 2004

## (3) Cash flows

interim/year ended	Net cash from/used in			Cash and cash equivalents at end of period
	operating activities	investing activities	financing activities	
	million yen	million yen	million yen	million yen
Jun 30, 2005	5,769	-7,361	-1,776	18,419
Jun 30, 2004	9,755	-6,753	-5,422	19,449
Dec 31, 2004	21,502	-14,592	-6,991	21,788

## (4) Scope of consolidation and application of the equity method:

12 consolidated subsidiaries; no unconsolidated subsidiaries accounted for by the equity method; 1 affiliate accounted for by the equity method

## (5) Changes in the scope of consolidation and application of the equity method:

No subsidiaries additionally included in/excluded from consolidation; no affiliates additionally accounted for or excluded by the equity method

2. Earning Projections for the Fiscal Year Ending December 31, 2005

	Net sales	Recurring profit	Net income (loss)
	million yen	million yen	million yen
full year	253,300	15,500	8,200

( N.B. ) Projected net income per share for the year ending December 31, 2005: 105.57 yen

Operating income for the full year: 15,200 million yen

- Amounts stated herein are rounded down to the nearest million yen unless otherwise specified.
- The projections are based upon information available on the announcement date of this report, and actual results may differ substantially from the projection due to a variety of factors that may occur in the rest of the year. See page 7 of the accompanying material for further details of this projection.