

# Consolidated Financial Summary for

## The First Quarter Ended March 31, 2006

April 25, 2006

Company name: Coca-Cola West Japan Company, Limited  
Code number: 2579

(URL <http://www.ccwj.co.jp/>)

Representative: Norio Sueyoshi, Representative Director, President and CEO

Contact: Tadanori Taguchi, Corporate Officer and General Manager, Finance

Stock exchange listings: Tokyo, Osaka and  
Fukuoka

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### 1. Consolidated Financial Data for the First Quarter Ended March 31, 2006

#### (1) Operating results (rounded down to the nearest million yen)

	Net revenues		Operating income		Recurring income	
	million yen	%	million yen	%	million yen	%
3 months ended						
Mar. 31, 2006	51,720	-4.5	1,442	-19.4	1,583	-17.3
Mar. 31, 2005	54,165	-1.7	1,789	-60.1	1,914	-57.9
(ref.)Year ended Dec. 31, 2005	245,874		11,830		12,256	

	Net income		Basic net income per share	Diluted net income per share
	million yen	%	yen	yen
3 months ended				
Mar. 31, 2006	892	7.8	11.45	11.43
Mar. 31, 2005	827	-68.5	10.65	10.64
(ref.)Year ended Dec. 31, 2005	7,305		93.42	93.27

#### (2) Financial condition

	Total assets	Shareholders' equity	Shareholders' equity ratio	Shareholders' equity per share
	million yen	million yen	%	yen
As of				
Mar. 31, 2006	207,333	173,256	83.6	2,222.90
Mar. 31, 2005	197,556	166,396	84.2	2,142.29
(ref.)Dec. 31, 2005	208,711	173,608	83.2	2,228.79

#### (3) Cash flows

	Net cash from (used in)			Cash and cash equivalents at end of period
	operating activities	investing activities	financing activities	
	million yen	million yen	million yen	million yen
3 months ended				
Mar. 31, 2006	4,727	-6,770	-1,426	16,769
Mar. 31, 2005	1,083	-3,626	-1,775	17,470
(ref.)Year ended Dec. 31, 2005	16,607	-15,256	-2,901	20,238

### 2. Earning Projections for the Fiscal Year Ending December 31, 2006

	Net revenues	Operating income	Recurring income	Net income
	million yen	million yen	million yen	million yen
Interim	118,600	5,300	5,400	3,400
Full year	-	-	-	-

(Note) As announced on Feb. 22, 2006, CCWJ will establish a joint holding company with Kinki Coca-Cola Bottling Co. on July 1, 2006 to merge the management of both companies. The business plan for the holding company, Coca-Cola West Holdings Co. is now under preparation, therefore, the full year earnings projection is yet to be disclosed. There is no change in the interim earnings projection from the previous announcement on Feb. 8, 2006.