



October 10, 2018

To whom it may concern:

Company Name	Coca-Cola Bottlers Japan Holdings Inc.
Representative Name	Tamio Yoshimatsu Representative Director and President
Securities Code:	2579
Stock Listings:	Tokyo Stock Exchange, First Section Fukuoka Stock Exchange
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Revision of Full-Year 2018 Forecast, Including Announcement of Extraordinary Loss due to Heavy Rain and Flooding in July 2018

Coca-Cola Bottlers Japan Holdings Inc. (the “Company”) announced today its updated full-year 2018 (January 1 to December 31, 2018) earnings forecast. Previously the company withdrew its 2018 forecast on August 10, 2018, after experiencing significant damage and business disruption as a result of the extraordinary rain and flooding in Western Japan in July. Included in today’s announcement, the company reports expected extraordinary loss from the July rain and flooding.

1. Revision of full-year forecast

(1) The revised forecast of full-year 2018 (from January 1, 2018 to December 31, 2018)

	Net revenues	Operating income	Ordinary income	Net profit attributable to shareholders of parent	Earnings per share
	million yen	million yen	million yen	million yen	
Forecast as of August 10, 2018 (A)	—	—	—	—	—
Revised forecast announced today (B)	965,300	27,000	25,200	9,000	46.77 yen
Difference (B-A)	—	—	—	—	
Difference (%)	—	—	—	—	
(Reference)					
Forecast as of February 13, 2018 (C)	1,007,300	49,700	47,900	28,800	149.66 yen
Difference (B-C)	-42,000	-22,700	-22,700	-19,800	
Difference (%)	-4.2	-45.7	-47.4	-68.8	
(Reference)					
Full-year 2017 results	872,623	40,579	39,859	25,244	144.26 yen

(2) Reason for revision

On August 10, 2018, we temporarily withdrew our full-year 2018 forecast because we were not able to reasonably estimate the impact of the damage of the flood and expected business disruption.

Today, we announce our updated full-year forecast including the impact of the flooding and underlying business trends, as we expect revenue to be impacted by lost sales opportunities due to loss of production capacity of Hongo manufacturing plant, significantly higher logistics cost to supply products nationally from alternate supply points, product supply constraints driven by rapid growth in aseptic products, as well as extraordinary loss from asset and inventory write-offs. Please also see our supplemental presentation material for details.

Full-year dividend forecast remains unchanged from previously announced guidance. (Full-year dividend forecast: 50JPY/Share, with interim dividend of 25JPY/Share and year-end dividend forecast of 25JPY/Share.)

2. Extraordinary loss

We suspended operations at the Hongo manufacturing plant and the adjacent logistics center of our subsidiary, Coca-Cola Bottlers Japan Inc., located in Mihara City, Hiroshima Prefecture after experiencing substantial flooding due to the extraordinary rains in July. In addition, some other facilities and sales centers, as well as cold drink equipment and vehicles were damaged in the flooding. We expect to incur 8.4 billion yen in extraordinary losses due to natural disaster for full-year 2018 results. The loss primarily includes write-off of damaged assets and inventories.

(Reference)

1) Supplemental presentation material and webcast

Supplemental presentation material regarding this announcement, as well as live and on-demand webcast of our supplemental conference call will be available at 6pm today, through our website.

2) Third-quarter results announcement

The company will announce third-quarter 2018 results on Friday, November 9, 2018 after the market closes and will host an earnings presentation at 1:30pm, Monday, November 12, 2018. The presentation material and live/on demand webcast of the presentation will be available through our website.

Coca-Cola Bottlers Japan Holdings Inc. Investor Relations website: <https://en.ccbj-holdings.com/ir/>

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